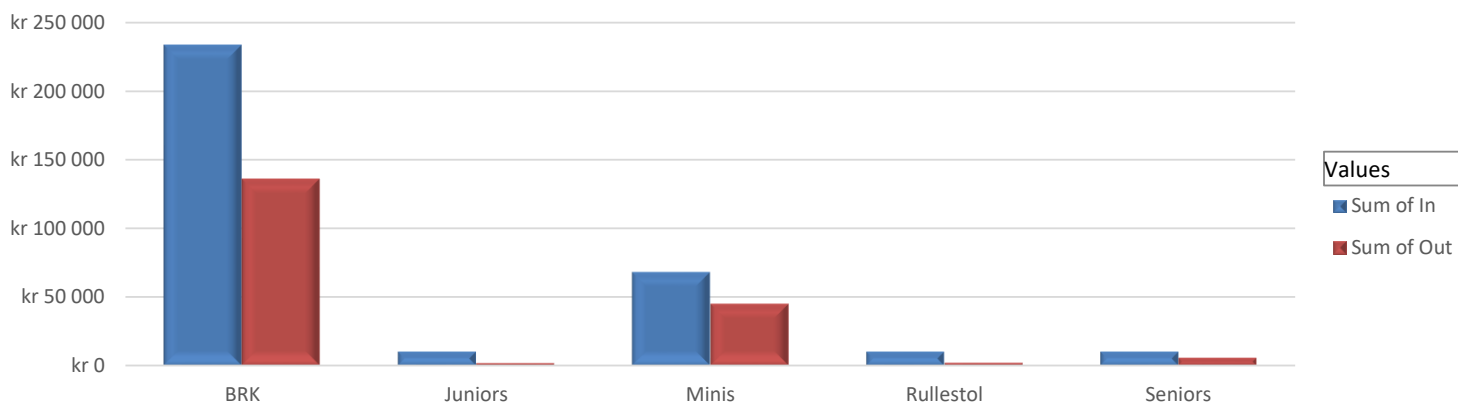


Budget 2018 - Including Internal Transfers



Year

Sum of In Sum of Out



Club Section Type

Account	2016	2017	2018	2019
9521.16.67029	kr 40 046	kr 47 799	kr 52 908	kr 58 017
9521.16.84268	kr 517 565	kr 519 118	kr 520 675	kr 522 232
9521.16.84276	kr 11 827	kr 33 841	kr 33 858	kr 33 875
9521.16.84284	kr 192 072	kr 132 736	kr 238 957	kr 345 177
9521.65.33675	kr 1 828	kr 394	kr 29 242	kr 58 090
Total	kr 765 354	kr 733 888	kr 875 640	kr 1 017 391

Comments

Minis received kr 40000 in 2018 for inclusive rugby. This was used primarily for the Scotland rugby trip in 2019 although the money was included in the 2018 accounts as it was received in December 2018.

Trainer pay was the final payment for the Bergen Schools Rugby Project. This project is now complete.

Year 2018

Budget 2018 - Including Internal Transfers



Club Section	Type	Forklaring	Summer av In	Summer av Out
BRK	Internal Transfer		kr 25 000	kr 65 000
	Accounting Fees		kr -	kr 6 362
	Bank Charges		kr -	kr 1 491
	Membership Fees		kr 18 305	kr 800
	Sponsorship - Maxi Bingo		kr 116 123	kr -
	Sponsorship - Norges Idrettsforbund Olympisk		kr 57 805	kr -
	Sponsorship - Norsk Tipping		kr 6 503	kr -
	Webhosting Fees		kr -	kr 420
	Movember Tournament		kr -	kr 4 600
	Interest		kr 1 681	kr -
	Insurance		kr -	kr 2 046
	Macron Kit		kr 6 328	kr 14 938
	Trainer Pay		kr -	kr 30 000
	Rugbykrets Office		kr -	kr 5 020
	Referee Course		kr 1 965	kr -
	Online Team Management		kr -	kr 3 563
	Medals		kr -	kr 989
Club Admin Fees		kr -	kr 500	
BRK Total			kr 233 710	kr 135 728
Seniors	Internal Transfer		kr 10 000	kr -
	Julebord		kr -	kr 2 000
	Norges Cup 7s		kr -	kr 3 600
Seniors Total			kr 10 000	kr 5 600
Juniors	Internal Transfer		kr 10 000	kr -
	Norges Cup 7s		kr -	kr 1 765
Juniors Total			kr 10 000	kr 1 765
Minis	Internal Transfer		kr 10 000	kr -
	St Patricks Day Rugby		kr -	kr 987
	Viking Cup 2018		kr 7 987	kr 19 439
	Kiosk		kr 9 969	kr 2 381
	Scotland 6 Nations Trip		kr -	kr 22 083
	Sponsorship - Inkludering I Idrettslag		kr 40 000	kr -
Minis Total			kr 67 956	kr 44 890
Rullestol	Internal Transfer		kr 10 000	kr -
	Wheelchair Spares		kr -	kr 1 932
Rullestol Total			kr 10 000	kr 1 932
Grand Total			kr 331 666	kr 189 915